State of California Business, Transportation and Housing Agency Department of Transportation

Prepared By: Rick Terry Chief Division of Budgets (916) 654-4556 HIGHWAY FINANCIAL MATTERS

Allocations for EEM Projects Resolution: FP-01-67

CTC Meeting: April 3-4, 2002

Reference No.: 2.5c.(3)

Original Signed By ROBERT L. GARCIA Chief Financial Officer April 1, 2002

<u>ALLOCATIONS FOR LOCAL ASSISTANCE</u> ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROJECTS

RESOLUTION FP-01-67

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$480,720 be allocated from the Budget Act of 2001, Item 2660-101-0183 for two (2) Environmental Enhancement and Mitigation (EEM) Program projects.

SUMMARY AND CONCLUSIONS

This resolution allocates a total of \$480,720 in State funds for two (2) EEM projects included in the approved project list at an estimated cost of \$886,220 including \$405,500 from other sources.

The statute mandates the Resources Agency to evaluate proposals and the Commission to award grants to fund proposals recommended by the Resource Agency. The 2001/02 EEM Program was adopted at the July 11-12, 2001 Commission meeting.

Attachment

2.5 CTC Financial Vote List April 3-4, 2002

Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<u> </u>				
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects			Resolution: FP-01-67	
\$250,000 County of Sacramento	American River Parkway Invasive Plant Management Plan project.	#11-014	2001-02 101-0183	\$250,000
SACOG 03-Sacramento	Along the 28-mile American River Parkway from Nimbus Hatchery to confluence of American River.	EEM / 01-02	20.30.207.811 EEM	, ,
Senate: 6 Assembly: 5 & 9	Removal of the five most invasive non-native instream and floodplain species of plants and restoration of major riparian and upland habitat along both sides of the parkway.	\$250,000		
	(Contributions from other sources: \$370,000.)			\$250,000
2				
\$230,720	Bass Lake Trail project.	#11-092	2001-02	
Partners for Bass Lake	Bass Lake is 15 miles south of the Yosemite National Park		101-0183	\$230,720
Resources	entrance. Trail is along Road 432 beginning at Road 222 on	EEM / 01-02	20.30.207.811	
MADERA LTC 06-Madera	the northeast side of Bass Lake.	¢220.720	EEM	
Senate: 12	Provide two miles of Class II Bike Lanes to help complete a 13-mile trail around the Lake.	\$230,720		
Assembly: 25	(Contributions from other sources: \$35,500.)			\$230,720